

N5 Guidance to Region Program Directors (RPDs)

All,

1. CNIC POM-15 data collection and analysis is under way. Dynamic discussions with Resource Sponsor OPNAV N-4 are being held and a general timeline (subject to change depending on new guidance from OPNAV) for POM-15 is below;

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| ➤ Initiatives/Vignette Capture and Update | 07 May – 06 July |
| ○ Region Cut-Off (See #2, bullet 6) | 22 June |
| ➤ CNIC HQ Murder Board preparations
(EVR, Program Stacker, MB slides) | 09 July – 20 July |
| ➤ CNIC HQ Murder Boards and Leadership Approval | 23 July – 03 August |
| ➤ Development of Deliverables for
OPNAV and update Regions on MB results | 06 Aug – 31 August |

2. Initiatives and Vignettes:

- The capture and update of Initiatives and Vignettes will be an ongoing process.
- Initiatives are defined as significant additions/deletions to Requirement such as a change of Homeport, or Fact of Life type changes to Requirement such as a utility rate increase.
- Headquarters Program Directors (HPDs) will be able to create Initiatives and Vignettes in the Price Performance Enterprise Model (PPEM) PREP Tool for Regions to populate data.
- Additionally, Regions may coordinate with HPDs and identify Initiatives they would like the HPDs to create in the PPEM PREP Tool.
- We expect no more than a three day turnaround time by the HPDs to create the Initiative in the PPEM PREP Tool once the Regions identify such Initiatives.
- Regions will have until 06 July to populate data to validated Initiatives/Vignettes in the PPEM PREP Tool but any Initiative they wish to have entered in the PREP Tool must be coordinated with the respective HPD by 22 June.
- Regions may use the 25 June – 06 July period to conduct Regional Murder Boards.

3. HPDs will build the EVR in the TM1 module of the PPEM PREP Suite of Tools. HPDs will then be able to use the PPEM PREP Tool to create Program Stackers. The EVR, Program Stackers, and Murder Board slides will be complete prior to the commencement of HQ Murder Board/Leadership approval process 23 July. Amplifying general guidance and program specific guidance documents can be found on the POM-15 G2 site at:

<https://g2.cnic.navy.mil/solutions/POM/POM15/default.aspx>

Specifically the POM15 reference section at:

<https://g2.cnmc.navy.mil/solutions/POM/POM15/Guidance%20Documents/Forms/DocumentTypeView.aspx>

4. HPD submissions for POM-15 will be coordinated by N5 and collected for presentation at the HQ Leadership Murder Boards/Program Reviews. No submission will go to the Resource Sponsor without being approved through this Leadership Murder Board process. Further information regarding the development of deliverables for the Resource Sponsor will be disseminated following discussion with OPNAV staff.

5. A consolidated initial list of Initiatives and Vignettes is posted on the G2 site under POM15 Docs, N-Code all, here:

<https://g2.cnmc.navy.mil/solutions/POM/POM15/POM15%20Docs/Forms/NCodeView.aspx>

For HPDs, please review this list and complete an Initiative and Vignette Data Form (also found at the previous link) for each Initiative you believe necessary for POM-15. Label this form with your Program name and post it to your appropriate N-Code in this same POM15 DOCS section NLT 05 June. This will be the initial list of Initiatives the Regions will be able to populate data to for this process.

6. Summary of actions:

- A. Regions – coordinate your requested Initiatives/Vignettes with appropriate HPD NLT 22 June.
- B. Regions – enter data to Initiatives/vignettes NLT 06 July.
- C. HPDs – Review list of Initiatives/Vignettes and submit I/V template NLT 05 June.
- D. HPDs – Complete data entry to I/V, develop Program Stacker, and prepare Murder Board slides all NLT 20 July.
- E. HPDs – participate in Murder Board process beginning 23 July.
- F. HPDs – prepare OPNAV deliverables NLT 31 August.